

Legislative Fiscal Committee
DRAFT AGENDA
July 6, 2005
10:00 a.m.
Room 116
State Capitol

MEMBERS

Senator Jeff Angelo, Co-Chairperson
Senator Robert Dvorsky
Senator Joe Bolcom
Senator Larry McKibben
Senator Mark Ziemann

Representative Bill Dix, Co-Chairperson
Representative Sandy Greiner
Representative Mark Kuhn
Representative Paul Shomshor
Representative Jamie Van Fossen

<u>Tentative Time</u>	<u>Attachments</u>	<u>Agenda Item</u>
10:00 a.m.		I. Call to order
10:05 a.m.	<u>A</u>	II. Approval of Minutes
10:05 a.m.	<u>B</u>	III. Review and Adoption of Rules
10:10 a.m.	<u>C</u>	IV. Revenue Update – Jeff Robinson – Handout to be provided at the meeting
10:20 a.m.	<u>D</u> <u>E</u> <u>F</u> <u>G</u> <u>H</u> <u>I</u> <u>J</u> <u>K</u>	V. Balance Sheet Updates – LSA Staff <ul style="list-style-type: none"> • General Fund • Cash Reserve Fund • Rebuild Iowa Infrastructure Fund • Vertical Infrastructure Fund • Tobacco Settlement Trust Fund – Restricted Capital Fund • Healthy Iowans Tobacco Trust Fund • Senior Living Trust Fund • Endowment for Iowa’s Health Account
10:35 a.m.	<u>L</u>	VI. Medicaid FY 2005 and FY 2006 update – Jennifer Vermeer, LSA
10:45 a.m.	<u>M</u>	VII. <i>hawk-i</i> Program update – Jennifer Vermeer, LSA
10:50 a.m.	<u>N</u>	VIII. Dept. of Human Services Appropriation Transfer – \$725,000 from MI/MR/DD State Cases to the Civil Commitment Unit for Sexual Offenders – Sue Lerdal, LSA
11:00 a.m.		IX. Dept of Human Services – Adult Rehabilitative Option Audit Results – Handout to be provided at the meeting.
11:15 a.m.		X. Dept. of Economic Development – Community Development Block Grant Program <ul style="list-style-type: none"> – Mary Lawyer, Deputy Director – Sandy Ehrig, Division Administrator, Community Development Division – Hank Manning, Team Leader, Community Facilities and Services

XI. Governor's Item Vetoes

XII. Lunch

T

W

XV. Discussion of topics for next meeting and future meeting dates

XVI. Other business

XVII. Adjournment

Attachments Provided for Information Only

- Child and Family Services and Adoption Subsidy Expenditures
- Military Pay Differential

http://staffweb.legis.state.ia.us/lfb/subcom/fiscal_comm/handouts.htm